

**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**Central Area Council Meeting:**

**7<sup>th</sup> July, 2014**

**Agenda Item: 4**

**Report of Central Area  
Council Manager.**

**1. Purpose of Report**

This report seeks to inform Members about agreed spend to date from Devolved Ward Budgets and Ward Alliance Funds within the Central area.

**2. Recommendation**

**That the Central Area Council receives the Devolved Ward Budget and Ward Alliance Funds Report and notes the spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.**

**3. Introduction**

3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

**4. Commitments to Date**

4.1 A breakdown of committed spend from 1<sup>st</sup> April 2014 to 30<sup>th</sup> June 2014 by Ward and by fund, is attached at Appendix 1.

4.2 Ward Alliance Chairs have been asked to ensure that plans are in place for the timely expenditure of all Ward Alliance and Devolved Ward funds in 2014/2015.

**Officer Contact: Carol Brady  
Central Area Council Manager**

APPENDIX 1Central Area Council Update Report – 1<sup>st</sup> April 2014 - 30 June 2014Central Ward UpdateDevolved Ward Budget

The Central Ward has committed £5,135.50 of its £35,309 Devolved Ward Budget, to date, none of this commitment has been charged.

There is a total of **£30,173.50** Devolved Ward Budget Funding unallocated.

Project	Allocation	Allocation remaining
Community Payback Environmental Clean-ups	£ 2,496.00	£ 32,813.00
Supporting the Rogue Landlord/Your Street project	£ 139.50	£ 32,673.50
Skate Park Opening/Team Extreme	£ 2,500.00	£ 30,173.50

Ward Alliance Fund

The Central Ward has yet to commit any of its £17,720 Ward Alliance Fund.

Public Health Funding Budget

The Central Ward has yet to commit any of its £4,652.90 Public Health Fund.

Dodworth Ward UpdateDevolved Ward Budget

The Dodworth Ward has committed £10,807.44 of its £31,092 Devolved Ward Budget, to date, £7,173.84 of this commitment has been charged.

There is a total of **£20,284.56** Devolved Ward Budget Funding unallocated.

Project	Allocation	Allocation remaining
x2 CCTV cameras	£ 7,400.00	£ 23,692.00
Gazebos	£ 773.84	£ 22,918.16
Dodworth War Memorial	£ 2,633.60	£ 20,284.56

Ward Alliance Fund

The Dodworth Ward has committed £1,930 of its £19,321 Ward Alliance Fund, to date, none of this commitment has been charged.

There is a total of **£17,391** Ward Alliance Funding unallocated.

Project	Allocation	Allocation remaining
Friends of Penny Pie Park Environmental Group	£ 1,930.00	£ 17,391.00

### Public Health Funding Budget

The Dodworth Ward has yet to commit any of its £7,000 Public Health Fund.

### Kingstone Ward Update

#### Devolved Ward Budget

The Kingstone Ward has committed £19,091 of its £20,473 Devolved Ward Budget, to date, £19,091 of this commitment has been charged.

There is a total of **£1,382** Devolved Ward Budget Funding unallocated.

Project	Allocation	Allocation remaining
Kingstone Community Caretaker 14-15	£ 19,091.00	£ 1,382.00

#### Ward Alliance Fund

The Kingstone Ward has committed £1,400 of its £20,000 Ward Alliance Fund, to date none of this commitment has been charged.

There is a total of **£18,600** Ward Alliance Funding unallocated.

Project	Allocation	Allocation remaining
Kingstone Parish Heritage Group - Kingstone Remembers WW1	£ 1,400.00	£ 18,600.00

### Public Health Funding Budget

The Kingstone Ward has committed £160 of its £7,000 Public Health Fund, to date, none of this commitment has been charged.

There is a total of **£6,840** Public Health Funding unallocated.

Project	Allocation	Allocation remaining
Barnsley Disability Forum - Be Active	£ 160.00	£ 6,840.00

### Stairfoot Ward Update

#### Devolved Ward Budget

The Stairfoot Ward has yet to commit any of its £32,576 Devolved Ward Budget.

Ward Alliance Fund

The Stairfoot Ward has committed £2,250 of its £14,807 Ward Alliance Fund, to date none of this commitment has been charged.

There is a total of **£12,557** Ward Alliance Funding unallocated.

Project	Allocation	Allocation remaining
Aldham TARA - Community Notice Boards	£ 1,500.00	£ 13,307.00
Room hire for Ward Alliance Meetings	£ 750.00	£ 12,557.00

Public Health Funding Budget

The Stairfoot Ward has committed £250 of its £7,000 Public Health Fund, to date, £250 of this commitment has been charged.

There is a total of **£6,750** Public Health Funding unallocated.

Project	Allocation	Allocation remaining
Hunningley Primary School - Gardening Club	£ 250.00	£ 6,750.00

Worsbrough Ward UpdateDevolved Ward Budget

The Worsbrough Ward has committed £10,750 of its £26,298 Devolved Ward Budget, to date, £1995.36 of this commitment has been charged.

There is a total of **£15,548** Devolved Ward Budget unallocated.

Project	Allocation	Allocation remaining
Worsbrough Out of Hours Provision	£ 10,500.00	£ 15,798.00
Less we forget - Reducing Isolation for older people	£ 250.00	£ 15,548.00

Ward Alliance Fund

The Worsbrough Ward has committed £3,485 of its £20,000 Ward Alliance Fund, to date none of this commitment has been charged.

There is a total of **£16,515** Ward Alliance Funding unallocated.

Project	Allocation	Allocation remaining
Worsbrough Heritage Group - Worsbrough & District Memorial Book	£ 2,485.00	£ 17,515.00
Worsbrough Community Alliance-Meet your community event	£ 1,000.00	£ 16,515.00

Public Health Funding Budget

The Worsbrough Ward has yet to commit any of its £7,000 Public Health Fund.